



# The Gazette of Meghalaya

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## **PART - IV**

### **GOVERNMENT OF MEGHALAYA**

#### **LAW (B) DEPARTMENT**

#### **ORDERS BY THE GOVERNOR**

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### **NOTIFICATION**

The 29th March, 2012.

**No.LL(B) 62/2004/275.**—The Meghalaya Appropriation (No.II) Act, 2012 (Act No. 2 of 2012) is hereby published for general information

### **MEGHALAYA ACT NO. 2 OF 2012.**

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 28th March, 2012.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 29th March, 2012.

## THE MEGHALAYA APPROPRIATION (NO.II) ACT, 2012

### An Act

**to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March,2013**

**Be it enacted by the Legislature of the State of Meghalaya in the Sixty third Year of the Republic of India as follows:-**

Short title and Commencement

**1.** (i) This Act may be called the Meghalaya Appropriation (No.II) Act, 2012.

(ii) It shall come into force on the first day of April, 2012

Withdrawal of  
**₹ 7601,08,67,000/-**  
from and out of the Consolidated Fund of Meghalaya for the financial year 2012-2013.

**2.** From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sum of **₹ 7601,08,67,000/- (Rupees Seven Thousand Six Hundred and One Crore Eight Lakh Sixty Seven Thousand)** only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2013 in respect of the services specified in Column (2) of the Schedule.

Appropriation

**3.** The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
01	<i>Revenue</i> <b>2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE</b> <b>2058 STATIONERY AND PRINTING--</b>  <i>Capital</i> <b>4058 CAPITAL OUTLAY ON STATIONERY &amp; PRINTING</b>  <i>Total Revenue</i>  <i>Total Capital</i>	46,83,84,000  3,89,00,000  50,72,84,000  92,00,000  92,00,000	1,67,16,000  ...  1,67,16,000  ...  ...	48,51,00,000  3,89,00,000  52,40,00,000  92,00,000  92,00,000
02	<i>Revenue</i> <b>2012 GOVERNOR</b>  <i>Capital</i> <b>4216 CAPITAL OUTLAY ON HOUSING-</b>  <i>Total Revenue</i>  <i>Total Capital</i>	...  ...  ...  ...	5,00,00,000  5,00,00,000  ...  ...	5,00,00,000  5,00,00,000  ...  ...
03	<i>Revenue</i> <b>2013 COUNCIL OF MINISTERS--</b> <b>2070 OTHER ADMINISTRATIVE SERVICES</b>  <i>Total Revenue</i>	10,09,00,000  ...  10,09,00,000	...  ...  ...	10,09,00,000  ...  10,09,00,000
04	<i>Revenue</i> <b>2014 ADMINISTRATION OF JUSTICE-</b>  <i>Total Revenue</i>	8,65,90,000  8,65,90,000	2,48,10,000  2,48,10,000	11,14,00,000  11,14,00,000
05	<i>Revenue</i> <b>2015 ELECTIONS</b>  <i>Total Revenue</i>	32,18,00,000  32,18,00,000	...  ...	32,18,00,000  32,18,00,000
06	<i>Revenue</i> <b>2029 LAND REVENUE</b> <b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b> <b>2250 OTHER SOCIAL SERVICES</b> <b>3475 OTHER GENERAL ECONOMIC SERVICES</b>  <i>Total Revenue</i>  <i>Capital</i>	14,76,00,000  19,27,00,000  50,000  ...  34,03,50,000	...  ...  ...  ...	14,76,00,000  19,27,00,000  50,000  ...  34,03,50,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6401 LOANS FOR CROP HUSBANDRY	...	...	...
		...	...	...
	<i>Total Capital</i>	...	...	...
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION-	1,36,00,000	...	1,36,00,000
		<i>Total Revenue</i>	1,36,00,000	1,36,00,000
08	<i>Revenue</i> 2039 STATE EXCISE-	13,25,00,000	...	13,25,00,000
		<i>Total Revenue</i>	13,25,00,000	13,25,00,000
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	18,82,50,000 9,50,000	...	18,82,50,000 9,50,000
		<i>Total Revenue</i>	18,92,00,000	18,92,00,000
10	<i>Revenue</i> 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES 3055 ROAD TRANSPORT	10,97,00,000 13,10,00,000 ...	...	10,97,00,000 13,10,00,000 ...
		<i>Total Revenue</i>	24,07,00,000	24,07,00,000
	<i>Capital</i> 5053 CAPITAL OUTLAY ON CIVIL AVIATION 5055 CAPITAL OUTLAY ON ROAD TRANSPORT	1,16,00,000 20,84,00,000	...	1,16,00,000 20,84,00,000
		<i>Total Capital</i>	22,00,00,000	22,00,00,000
11	<i>Revenue</i> 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 POWER 2810 NEW AND RENEWABLE ENERGY	89,00,000 2,50,00,000 271,99,00,000 5,20,00,000	...	89,00,000 2,50,00,000 271,99,00,000 5,20,00,000
		<i>Total Revenue</i>	280,58,00,000	280,58,00,000
	<i>Capital</i> 4801 CAPITAL OUTLAY ON POWER PROJECTS 6801 LOANS FOR POWER PROJECTS	...	...	...
		<i>Total Capital</i>	...	...

(1)	(2)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES-	36,00,000	...	36,00,000
		<i>Total Revenue</i>	36,00,000	36,00,000
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	20,43,00,000	20,43,00,000
		<i>Total Revenue</i>	20,43,00,000	20,43,00,000
	<i>Revenue</i> 2049 INTEREST PAYMENTS	...	335,75,96,000	335,75,96,000
		<i>Total Revenue</i>	335,75,96,000	335,75,96,000
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION	...	2,08,00,000	2,08,00,000
		<i>Total Revenue</i>	2,08,00,000	2,08,00,000
13	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES 2251 SECRETARIAT- SOCIAL SERVICES 3451 SECRETARIAT- ECONOMIC SERVICES-	55,78,36,000	...	55,78,36,000
		7,08,00,000	...	7,08,00,000
		26,68,00,000	...	26,68,00,000
		<i>Total Revenue</i>	89,54,36,000	89,54,36,000
		<i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...
		<i>Total Capital</i>	...	...
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION	21,25,00,000	...	21,25,00,000
		<i>Total Revenue</i>	21,25,00,000	21,25,00,000
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION-	16,54,03,000	...	16,54,03,000
		<i>Total Revenue</i>	16,54,03,000	16,54,03,000
16	<i>Revenue</i> 2055 POLICE. 2070 OTHER ADMINISTRATIVE SERVICES 2216 HOUSING-	306,39,80,000	10,20,000	306,50,00,000
		20,31,85,000	7,000	20,31,92,000
		1,69,00,000	...	1,69,00,000
		<i>Total Revenue</i>	328,40,65,000	328,50,92,000
		<i>Capital</i>	10,27,000	10,27,000

(1)	(2)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4055 CAPITAL OUTLAY ON POLICE	21,65,00,000	...	21,65,00,000
	<i>Total Capital</i>	21,65,00,000	...	21,65,00,000
17	<i>Revenue</i> 2056 JAILS.	14,35,00,000	...	14,35,00,000
	<i>Total Revenue</i>	14,35,00,000	...	14,35,00,000
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING--	19,35,00,000	...	19,35,00,000
	<i>Total Revenue</i>	19,35,00,000	...	19,35,00,000
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,54,00,000	...	1,54,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	1,54,00,000	...	1,54,00,000
19	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	3,78,03,000	...	3,78,03,000
	2059 PUBLIC WORKS	156,40,77,000	6,10,000	156,46,87,000
	2216 HOUSING-	7,53,00,000	...	7,53,00,000
	<i>Total Revenue</i>	167,71,80,000	6,10,000	167,77,90,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	66,28,80,000	...	66,28,80,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	3,80,00,000	...	3,80,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	5,24,50,000	...	5,24,50,000
	<i>Total Capital</i>	75,33,30,000	...	75,33,30,000
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES	25,18,18,000	...	25,18,18,000
	<i>Total Revenue</i>	25,18,18,000	...	25,18,18,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	...	...	...
	2202 GENERAL EDUCATION-	1085,85,76,000	...	1085,85,76,000
	2203 TECHNICAL EDUCATION	21,58,00,000	...	21,58,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	2204 SPORT AND YOUTH SERVICES -	68,84,76,000	...	68,84,76,000
	2205 ART AND CULTURE-	60,54,67,000	...	60,54,67,000
	3425 OTHER SCIENTIFIC RESEARCH-	44,00,000	...	44,00,000
	3454 CENSUS,SURVEY AND STATISTICS	68,79,000	...	68,79,000
	<i>Total Revenue</i>		1237,95,98,000	1237,95,98,000
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	5,00,00,000	...	5,00,00,000
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>		5,00,00,000	5,00,00,000
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	10,75,00,000	...	10,75,00,000
	2216 HOUSING-	7,95,00,000	...	7,95,00,000
	3454 CENSUS,SURVEY AND STATISTICS	...	...	...
	<i>Total Revenue</i>		18,70,00,000	18,70,00,000
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	4,72,00,000	...	4,72,00,000
	<i>Total Revenue</i>		4,72,00,000	4,72,00,000
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	225,63,00,000	...	225,63,00,000
	<i>Total Revenue</i>		225,63,00,000	225,63,00,000
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	82,00,000	...	82,00,000
	<i>Total Revenue</i>		82,00,000	82,00,000
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	289,40,93,000	...	289,40,93,000
	2211 FAMILY WELFARE-	34,28,93,000	...	34,28,93,000
	<i>Total Revenue</i>		323,69,86,000	323,69,86,000
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	70,55,00,000	...	70,55,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	50,00,000	...	50,00,000
	<i>Total Capital</i>		71,05,00,000	71,05,00,000
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
27	2215 WATER SUPPLY AND SANITATION 2216 HOUSING-  <i>Capital</i> 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. 4216 CAPITAL OUTLAY ON HOUSING-	120,53,99,000 36,00,000  Total Revenue  294,08,00,000 50,00,000  Total Capital	... ...  ... ...  ...	120,53,99,000 36,00,000  120,89,99,000  294,08,00,000 50,00,000  294,58,00,000
28	<i>Revenue</i> 2216 HOUSING-  <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 6216 LOANS FOR HOUSING	14,58,00,000  Total Revenue  14,58,00,000 1,12,00,000  Total Capital	... ...  ... ...  ...	14,58,00,000  14,58,00,000  1,12,00,000  1,12,00,000
29	<i>Revenue</i> 2217 URBAN DEVELOPMENT  <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT 6217 LOANS FOR URBAN DEVELOPMENT-	85,99,01,000  Total Revenue  85,99,01,000 5,00,000 250,32,58,000  Total Capital	... ...  ... ...  ...	85,99,01,000  85,99,01,000  5,00,000 250,32,58,000  250,37,58,000
30	<i>Revenue</i> 2220 INFORMATION AND PUBLICITY	15,19,64,000  Total Revenue	... ...	15,19,64,000  15,19,64,000
31	<i>Revenue</i> 2230 LABOUR AND EMPLOYMENT-	41,13,98,000  Total Revenue	... ...	41,13,98,000  41,13,98,000
32	<i>Revenue</i> 3456 CIVIL SUPPLIES	19,99,00,000  Total Revenue	... ...	19,99,00,000  19,99,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
33	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-  <i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Total Capital</i>	12,00,000	...	12,00,000
	<i>Total Capital</i>	12,00,000	...	12,00,000
34	<i>Revenue</i> 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. 2235 SOCIAL SECURITY AND WELFARE- 2236 NUTRITION-  <i>Capital</i> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	87,61,60,000 84,38,81,000 97,51,29,000  269,51,70,000  19,36,00,000 ...	... ... ...  ...  ...	87,61,60,000 84,38,81,000 97,51,29,000  269,51,70,000  19,36,00,000 ...
	<i>Total Capital</i>	19,36,00,000	...	19,36,00,000
35	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-  <i>Total Revenue</i>	64,00,000	...	64,00,000
	<i>Total Revenue</i>	64,00,000	...	64,00,000
36	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES 2235 SOCIAL SECURITY AND WELFARE-  <i>Total Revenue</i>	3,00,000 1,72,45,000  1,75,45,000	... 6,55,000  6,55,000	3,00,000 1,79,00,000  1,82,00,000
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES  <i>Total Revenue</i>	50,000	...	50,000
	<i>Total Revenue</i>	50,000	...	50,000
38	<i>Revenue</i> 3451 SECRETARIAT- ECONOMIC SERVICES-  <i>Total Revenue</i>	446,76,00,000	...	446,76,00,000
	<i>Total Revenue</i>	446,76,00,000	...	446,76,00,000
39	<i>Revenue</i> 2425 CO-OPERATION	28,57,49,000	...	28,57,49,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	<b>28,57,49,000</b>	...	<b>28,57,49,000</b>
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION	<b>11,23,09,000</b>	...	<b>11,23,09,000</b>
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	<b>1,30,00,000</b>	...	<b>1,30,00,000</b>
	6425 LOANS FOR COOPERATION-	<b>2,27,04,000</b>	...	<b>2,27,04,000</b>
	<i>Total Capital</i>	<b>14,80,13,000</b>	...	<b>14,80,13,000</b>
40	<i>Revenue</i>			
40	2552 NORTH EASTERN AREAS	<b>113,37,00,000</b>	...	<b>113,37,00,000</b>
	<i>Total Revenue</i>	<b>113,37,00,000</b>	...	<b>113,37,00,000</b>
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	<b>93,13,00,000</b>	...	<b>93,13,00,000</b>
	<i>Total Capital</i>	<b>93,13,00,000</b>	...	<b>93,13,00,000</b>
41	<i>Revenue</i>			
41	3454 CENSUS,SURVEY AND STATISTICS	<b>14,09,46,000</b>	...	<b>14,09,46,000</b>
	<i>Total Revenue</i>	<b>14,09,46,000</b>	...	<b>14,09,46,000</b>
42	<i>Revenue</i>			
42	2216 HOUSING-	<b>2,25,000</b>	...	<b>2,25,000</b>
	3475 OTHER GENERAL ECONOMIC SERVICES	<b>4,23,00,000</b>	...	<b>4,23,00,000</b>
	<i>Total Revenue</i>	<b>4,25,25,000</b>	...	<b>4,25,25,000</b>
43	<i>Revenue</i>			
43	2216 HOUSING-	<b>1,02,00,000</b>	...	<b>1,02,00,000</b>
	2401 CROP HUSBANDRY	<b>240,48,50,000</b>	<b>5,00,000</b>	<b>240,53,50,000</b>
	2415 AGRICULTURAL RESEARCH AND EDUCATION	<b>5,35,00,000</b>	...	<b>5,35,00,000</b>
	2435 OTHER AGRICULTURAL PROGRAMMES	<b>10,58,00,000</b>	...	<b>10,58,00,000</b>
	2701 -MEDIUM IRRIGATION.	<b>50,00,000</b>	...	<b>50,00,000</b>
	2702 MINOR IRRIGATION	<b>134,44,00,000</b>	...	<b>134,44,00,000</b>
	2711 FLOOD CONTROL AND DRAINAGE	<b>28,00,000</b>	...	<b>28,00,000</b>
	<i>Total Revenue</i>	<b>392,65,50,000</b>	<b>5,00,000</b>	<b>392,70,50,000</b>
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	<b>65,00,000</b>	...	<b>65,00,000</b>
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	<b>1,55,00,000</b>	...	<b>1,55,00,000</b>
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	<b>30,00,000</b>	...	<b>30,00,000</b>
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	<b>5,00,000</b>	...	<b>5,00,000</b>

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	88,30,00,000	...	88,30,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59,22,00,000	...	59,22,00,000
	<i>Total Capital</i>	150,07,00,000	...	150,07,00,000
44	<i>Revenue</i> 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE	...	...	...
		83,00,000	...	83,00,000
	<i>Total Revenue</i>	83,00,000	...	83,00,000
	<i>Capital</i> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	...	...	...
		2,68,00,000	...	2,68,00,000
	<i>Total Capital</i>	2,68,00,000	...	2,68,00,000
45	<i>Revenue</i> 2216 HOUSING- 2402 SOIL AND WATER CONSERVATION 2415 AGRICULTURAL RESEARCH AND EDUCATION	66,00,000	...	66,00,000
		172,87,87,000	...	172,87,87,000
		32,13,000	...	32,13,000
	<i>Total Revenue</i>	173,86,00,000	...	173,86,00,000
46	<i>Revenue</i> 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	32,63,00,000	...	32,63,00,000
	<i>Total Revenue</i>	32,63,00,000	...	32,63,00,000
47	<i>Revenue</i> 2216 HOUSING- 2403 ANIMAL HUSBANDRY- 2415 AGRICULTURAL RESEARCH AND EDUCATION	3,61,00,000	...	3,61,00,000
		91,55,28,000	...	91,55,28,000
		2,82,75,000	...	2,82,75,000
	<i>Total Revenue</i>	97,99,03,000	...	97,99,03,000
48	<i>Revenue</i> 2216 HOUSING- 2404 DAIRY DEVELOPMENT 2415 AGRICULTURAL RESEARCH AND EDUCATION	72,00,000	...	72,00,000
		9,90,73,000	...	9,90,73,000
		4,27,000	...	4,27,000
	<i>Total Revenue</i>	10,67,00,000	...	10,67,00,000
49	<i>Revenue</i> 2216 HOUSING- 2405 FISHERIES	12,00,000	...	12,00,000
		21,34,00,000	...	21,34,00,000

(1)	(2)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>	<b>31,00,000</b>	...	<b>31,00,000</b>
	<i>Capital</i>	<b>21,77,00,000</b>	...	<b>21,77,00,000</b>
	<b>4216 CAPITAL OUTLAY ON HOUSING-</b>	<b>10,00,000</b>	...	<b>10,00,000</b>
	<b>4405 CAPITAL OUTLAY ON FISHERIES</b>	<b>2,00,00,000</b>	...	<b>2,00,00,000</b>
		<b>Total Capital</b>	<b>2,10,00,000</b>	...
				<b>2,10,00,000</b>
50	<i>Revenue</i>			
	<b>2406 FORESTRY AND WILDLIFE</b>	<b>135,38,09,589</b>	<b>11,00,000</b>	<b>135,49,09,589</b>
	<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>	<b>3,01,08,411</b>	...	<b>3,01,08,411</b>
		<b>Total Revenue</b>	<b>138,39,18,000</b>	<b>11,00,000</b>
	<i>Capital</i>	<b>21,18,00,000</b>	...	<b>21,18,00,000</b>
	<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>			
		<b>Total Capital</b>	<b>21,18,00,000</b>	...
				<b>21,18,00,000</b>
51	<i>Revenue</i>			
	<b>2216 HOUSING-</b>	<b>61,00,000</b>	...	<b>61,00,000</b>
	<b>2401 CROP HUSBANDRY</b>	<b>2,10,00,000</b>	...	<b>2,10,00,000</b>
	<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-</b>	<b>23,45,00,000</b>	...	<b>23,45,00,000</b>
	<b>2505 RURAL EMPLOYMENT.</b>	<b>92,00,00,000</b>	...	<b>92,00,00,000</b>
	<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	<b>181,26,72,000</b>	...	<b>181,26,72,000</b>
		<b>Total Revenue</b>	<b>299,42,72,000</b>	...
	<i>Capital</i>	<b>16,28,000</b>	...	<b>16,28,000</b>
	<b>4216 CAPITAL OUTLAY ON HOUSING-</b>	<b>20,00,000</b>	...	<b>20,00,000</b>
	<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -</b>			
		<b>Total Capital</b>	<b>36,28,000</b>	...
				<b>36,28,000</b>
52	<i>Revenue</i>			
	<b>2852 INDUSTRIES</b>	<b>6,48,51,000</b>	...	<b>6,48,51,000</b>
		<b>Total Revenue</b>	<b>6,48,51,000</b>	...
	<i>Capital</i>	<b>5,00,00,000</b>	...	<b>5,00,00,000</b>
	<b>4854 CAPITAL OUTLAY ON CEMENT</b>	<b>26,00,000</b>	...	<b>26,00,000</b>
	<b>4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.</b>	<b>10,00,000</b>	...	<b>10,00,000</b>
	<b>6885 Other Loans to Industries and Minerals</b>			
		<b>Total Capital</b>	<b>5,36,00,000</b>	...
				<b>5,36,00,000</b>

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
53	<i>Revenue</i> <b>2851 VILLAGE AND SMALL INDUSTRIES-</b>  <i>Capital</i> <b>4851 Capital Outlay on Village and Small Industries.</b> <b>6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>  <i>Total Capital</i>	<b>50,02,00,000</b>  <b>50,02,00,000</b>  ... ...  ...	... ... ... ...  ...	<b>50,02,00,000</b>  <b>50,02,00,000</b>  ... ...  ...
54	<i>Revenue</i> <b>2851 VILLAGE AND SMALL INDUSTRIES-</b>  <i>Capital</i> <b>4216 CAPITAL OUTLAY ON HOUSING-</b> <b>4851 Capital Outlay on Village and Small Industries.</b> <b>6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES</b>  <i>Total Capital</i>	<b>28,02,49,000</b>  <b>28,02,49,000</b>  <b>50,00,000</b> <b>6,54,00,000</b>  ...	... ... ... ...  ...	<b>28,02,49,000</b>  <b>28,02,49,000</b>  <b>50,00,000</b> <b>6,54,00,000</b>  ...
55	<i>Revenue</i> <b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>  <i>Capital</i> <b>4216 CAPITAL OUTLAY ON HOUSING-</b> <b>4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL</b>  <i>Total Capital</i>	<b>34,45,00,000</b>  <b>34,45,00,000</b>  ... ...  ...	... ... ... ...  ...	<b>34,45,00,000</b>  <b>34,45,00,000</b>  ... ...  ...
56	<i>Revenue</i> <b>3054 ROADS AND BRIDGES</b>  <i>Capital</i> <b>5054 CAPITAL OUTLAY ON ROADS AND BRIDGES</b>  <i>Total Capital</i>	<b>140,30,00,000</b>  <b>140,30,00,000</b>  <b>341,30,96,000</b>  <b>341,30,96,000</b>	... ... ... ...	<b>140,30,00,000</b>  <b>140,30,00,000</b>  <b>341,30,96,000</b>  <b>341,30,96,000</b>
57	<i>Revenue</i> <b>3452 TOURISM</b>  <i>Capital</i>  <i>Total Revenue</i>	<b>24,26,00,000</b>  <b>24,26,00,000</b>	... ...	<b>24,26,00,000</b>  <b>24,26,00,000</b>

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4059 CAPITAL OUTLAY ON PUBLIC WORKS. 5452 CAPITAL OUTLAY ON TOURISM 7452 Loans for Tourism.	...	...	...
		11,00,000	...	11,00,000
		...	...	...
	<i>Total Capital</i>	11,00,000	...	11,00,000
58	<i>Revenue</i> 3606 AID MATERIALS AND EQUIPMENTS-	...	...	...
	<i>Total Revenue</i>	...	...	...
59	<i>Capital</i> 5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	198,72,03,000	198,72,03,000
	<i>Total Capital</i>	...	198,72,03,000	198,72,03,000
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	20,87,25,000	20,87,25,000
	<i>Total Capital</i>	...	20,87,25,000	20,87,25,000
60	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC..	15,86,00,000	...	15,86,00,000
	<i>Total Capital</i>	15,86,00,000	...	15,86,00,000
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
63	<i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND	...	...	...
	<i>Total Capital</i>	...	...	...

(1)	(2)	(3)		
Grant No.	<b>Services &amp; Purposes (Major Heads)</b>	<b>Sums not exceeding</b>		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<b>TOTAL</b>	<b>7013,68,25,000</b>	<b>587,40,42,000</b>	<b>7601,08,67,000</b>

**L. M. SANGMA,**  
 Secretary to the Government of Meghalaya,  
 Law Department.



# The Gazette of Meghalaya

**EXTRAORDINARY**

**PUBLISHED BY AUTHORITY**

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No. 25

Shillong, Thursday, March 29, 2012,

9th Chaitra, 1934 (S. E.)

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## **PART - IV**

### **GOVERNMENT OF MEGHALAYA LAW (B) DEPARTMENT ORDERS BY THE GOVERNOR**

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#### **NOTIFICATION**

The 29th March, 2012.

**No.LL(B) 62/2004/275.**—The Meghalaya Appropriation (No.II) Act, 2012 (Act No. 2 of 2012) is hereby published for general information

#### **MEGHALAYA ACT NO. 2 OF 2012.**

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 28th March, 2012.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 29th March, 2012.

## THE MEGHALAYA APPROPRIATION (NO.II) ACT, 2012

### An Act

**to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March,2013**

**Be it enacted by the Legislature of the State of Meghalaya in the Sixty third Year of the Republic of India as follows:-**

Short title and Commencement

**1.** (i) This Act may be called the Meghalaya Appropriation (No.II) Act, 2012.

(ii) It shall come into force on the first day of April, 2012

Withdrawal of  
**₹ 7601,08,67,000/-**  
from and out of the Consolidated Fund of Meghalaya for the financial year 2012-2013.

**2.** From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate to the sum of **₹ 7601,08,67,000/- (Rupees Seven Thousand Six Hundred and One Crore Eight Lakh Sixty Seven Thousand)** only towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2013 in respect of the services specified in Column (2) of the Schedule.

Appropriation

**3.** The sums authorized to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
01	<i>Revenue</i> <b>2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE</b> <b>2058 STATIONERY AND PRINTING--</b>  <i>Capital</i> <b>4058 CAPITAL OUTLAY ON STATIONERY &amp; PRINTING</b>  <i>Total Revenue</i>  <i>Total Capital</i>	46,83,84,000  3,89,00,000  50,72,84,000  92,00,000  92,00,000	1,67,16,000  ...  1,67,16,000  ...  ...	48,51,00,000  3,89,00,000  52,40,00,000  92,00,000  92,00,000
02	<i>Revenue</i> <b>2012 GOVERNOR</b>  <i>Capital</i> <b>4216 CAPITAL OUTLAY ON HOUSING-</b>  <i>Total Revenue</i>  <i>Total Capital</i>	...  ...  ...  ...	5,00,00,000  5,00,00,000  ...  ...	5,00,00,000  5,00,00,000  ...  ...
03	<i>Revenue</i> <b>2013 COUNCIL OF MINISTERS--</b> <b>2070 OTHER ADMINISTRATIVE SERVICES</b>  <i>Total Revenue</i>	10,09,00,000  ...  10,09,00,000	...  ...  ...	10,09,00,000  ...  10,09,00,000
04	<i>Revenue</i> <b>2014 ADMINISTRATION OF JUSTICE-</b>  <i>Total Revenue</i>	8,65,90,000  8,65,90,000	2,48,10,000  2,48,10,000	11,14,00,000  11,14,00,000
05	<i>Revenue</i> <b>2015 ELECTIONS</b>  <i>Total Revenue</i>	32,18,00,000  32,18,00,000	...  ...	32,18,00,000  32,18,00,000
06	<i>Revenue</i> <b>2029 LAND REVENUE</b> <b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b> <b>2250 OTHER SOCIAL SERVICES</b> <b>3475 OTHER GENERAL ECONOMIC SERVICES</b>  <i>Total Revenue</i>  <i>Capital</i>	14,76,00,000  19,27,00,000  50,000  ...  34,03,50,000	...  ...  ...  ...	14,76,00,000  19,27,00,000  50,000  ...  34,03,50,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS. 6401 LOANS FOR CROP HUSBANDRY	...	...	...
		...	...	...
	<i>Total Capital</i>	...	...	...
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION-	1,36,00,000	...	1,36,00,000
		<i>Total Revenue</i>	1,36,00,000	1,36,00,000
08	<i>Revenue</i> 2039 STATE EXCISE-	13,25,00,000	...	13,25,00,000
		<i>Total Revenue</i>	13,25,00,000	13,25,00,000
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC. 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	18,82,50,000 9,50,000	...	18,82,50,000 9,50,000
		<i>Total Revenue</i>	18,92,00,000	18,92,00,000
10	<i>Revenue</i> 2041 TAXES ON VEHICLES 2070 OTHER ADMINISTRATIVE SERVICES 3055 ROAD TRANSPORT	10,97,00,000 13,10,00,000 ...	...	10,97,00,000 13,10,00,000 ...
		<i>Total Revenue</i>	24,07,00,000	24,07,00,000
	<i>Capital</i> 5053 CAPITAL OUTLAY ON CIVIL AVIATION 5055 CAPITAL OUTLAY ON ROAD TRANSPORT	1,16,00,000 20,84,00,000	...	1,16,00,000 20,84,00,000
		<i>Total Capital</i>	22,00,00,000	22,00,00,000
11	<i>Revenue</i> 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT- 2801 POWER 2810 NEW AND RENEWABLE ENERGY	89,00,000 2,50,00,000 271,99,00,000 5,20,00,000	...	89,00,000 2,50,00,000 271,99,00,000 5,20,00,000
		<i>Total Revenue</i>	280,58,00,000	280,58,00,000
	<i>Capital</i> 4801 CAPITAL OUTLAY ON POWER PROJECTS 6801 LOANS FOR POWER PROJECTS	...	...	...
		<i>Total Capital</i>	...	...

(1)	(2)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
12	<i>Revenue</i> 2047 OTHER FISCAL SERVICES-	36,00,000	...	36,00,000
		<i>Total Revenue</i>	36,00,000	36,00,000
	<i>Revenue</i> 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	20,43,00,000	20,43,00,000
		<i>Total Revenue</i>	20,43,00,000	20,43,00,000
	<i>Revenue</i> 2049 INTEREST PAYMENTS	...	335,75,96,000	335,75,96,000
		<i>Total Revenue</i>	335,75,96,000	335,75,96,000
	<i>Revenue</i> 2051 PUBLIC SERVICE COMMISSION	...	2,08,00,000	2,08,00,000
		<i>Total Revenue</i>	2,08,00,000	2,08,00,000
13	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES 2251 SECRETARIAT- SOCIAL SERVICES 3451 SECRETARIAT- ECONOMIC SERVICES-	55,78,36,000	...	55,78,36,000
		7,08,00,000	...	7,08,00,000
		26,68,00,000	...	26,68,00,000
		<i>Total Revenue</i>	89,54,36,000	89,54,36,000
		<i>Capital</i> 5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...
		<i>Total Capital</i>	...	...
14	<i>Revenue</i> 2053 DISTRICT ADMINISTRATION	21,25,00,000	...	21,25,00,000
		<i>Total Revenue</i>	21,25,00,000	21,25,00,000
15	<i>Revenue</i> 2054 TREASURY AND ACCOUNTS ADMINISTRATION-	16,54,03,000	...	16,54,03,000
		<i>Total Revenue</i>	16,54,03,000	16,54,03,000
16	<i>Revenue</i> 2055 POLICE. 2070 OTHER ADMINISTRATIVE SERVICES 2216 HOUSING-	306,39,80,000	10,20,000	306,50,00,000
		20,31,85,000	7,000	20,31,92,000
		1,69,00,000	...	1,69,00,000
		<i>Total Revenue</i>	328,40,65,000	328,50,92,000
		<i>Capital</i>	10,27,000	10,27,000

(1)	(2)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4055 CAPITAL OUTLAY ON POLICE	21,65,00,000	...	21,65,00,000
	<i>Total Capital</i>	21,65,00,000	...	21,65,00,000
17	<i>Revenue</i> 2056 JAILS.	14,35,00,000	...	14,35,00,000
	<i>Total Revenue</i>	14,35,00,000	...	14,35,00,000
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING--	19,35,00,000	...	19,35,00,000
	<i>Total Revenue</i>	19,35,00,000	...	19,35,00,000
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	1,54,00,000	...	1,54,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	1,54,00,000	...	1,54,00,000
19	<i>Revenue</i> 2052 SECRETARIAT- GENERAL SERVICES	3,78,03,000	...	3,78,03,000
	2059 PUBLIC WORKS	156,40,77,000	6,10,000	156,46,87,000
	2216 HOUSING-	7,53,00,000	...	7,53,00,000
	<i>Total Revenue</i>	167,71,80,000	6,10,000	167,77,90,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	66,28,80,000	...	66,28,80,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	3,80,00,000	...	3,80,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	5,24,50,000	...	5,24,50,000
	<i>Total Capital</i>	75,33,30,000	...	75,33,30,000
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES	25,18,18,000	...	25,18,18,000
	<i>Total Revenue</i>	25,18,18,000	...	25,18,18,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	...	...	...
	2202 GENERAL EDUCATION-	1085,85,76,000	...	1085,85,76,000
	2203 TECHNICAL EDUCATION	21,58,00,000	...	21,58,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	2204 SPORT AND YOUTH SERVICES -	68,84,76,000	...	68,84,76,000
	2205 ART AND CULTURE-	60,54,67,000	...	60,54,67,000
	3425 OTHER SCIENTIFIC RESEARCH-	44,00,000	...	44,00,000
	3454 CENSUS,SURVEY AND STATISTICS	68,79,000	...	68,79,000
	<i>Total Revenue</i>		1237,95,98,000	1237,95,98,000
	<i>Capital</i> 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE 6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	5,00,00,000	...	5,00,00,000
		...	...	...
		<i>Total Capital</i>		5,00,00,000
22	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES	10,75,00,000	...	10,75,00,000
	2216 HOUSING-	7,95,00,000	...	7,95,00,000
	3454 CENSUS,SURVEY AND STATISTICS	...	...	...
	<i>Total Revenue</i>		18,70,00,000	18,70,00,000
23	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES	4,72,00,000	...	4,72,00,000
	<i>Total Revenue</i>		4,72,00,000	4,72,00,000
24	<i>Revenue</i> 2071 PENSIONS AND OTHER RETIREMENT BENEFITS	225,63,00,000	...	225,63,00,000
	<i>Total Revenue</i>		225,63,00,000	225,63,00,000
25	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	82,00,000	...	82,00,000
	<i>Total Revenue</i>		82,00,000	82,00,000
26	<i>Revenue</i> 2210 MEDICAL AND PUBLIC HEALTH-	289,40,93,000	...	289,40,93,000
	2211 FAMILY WELFARE-	34,28,93,000	...	34,28,93,000
	<i>Total Revenue</i>		323,69,86,000	323,69,86,000
	<i>Capital</i> 4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH 4211 CAPITAL OUTLAY ON FAMILY WELFARE-	70,55,00,000	...	70,55,00,000
		50,00,000	...	50,00,000
		<i>Total Capital</i>		71,05,00,000
	<i>Revenue</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
27	2215 WATER SUPPLY AND SANITATION 2216 HOUSING-  <i>Capital</i> 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION. 4216 CAPITAL OUTLAY ON HOUSING-	120,53,99,000 36,00,000  Total Revenue  294,08,00,000 50,00,000  Total Capital	... ...  ... ...  ...	120,53,99,000 36,00,000  120,89,99,000  294,08,00,000 50,00,000  294,58,00,000
28	<i>Revenue</i> 2216 HOUSING-  <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 6216 LOANS FOR HOUSING	14,58,00,000  Total Revenue  14,58,00,000 1,12,00,000  Total Capital	... ...  ... ...  ...	14,58,00,000  14,58,00,000  1,12,00,000  1,12,00,000
29	<i>Revenue</i> 2217 URBAN DEVELOPMENT  <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT 6217 LOANS FOR URBAN DEVELOPMENT-	85,99,01,000  Total Revenue  85,99,01,000 5,00,000 250,32,58,000  Total Capital	... ...  ... ...  ...	85,99,01,000  85,99,01,000  5,00,000 250,32,58,000  250,37,58,000
30	<i>Revenue</i> 2220 INFORMATION AND PUBLICITY	15,19,64,000  Total Revenue	... ...	15,19,64,000  15,19,64,000
31	<i>Revenue</i> 2230 LABOUR AND EMPLOYMENT-	41,13,98,000  Total Revenue	... ...	41,13,98,000  41,13,98,000
32	<i>Revenue</i> 3456 CIVIL SUPPLIES	19,99,00,000  Total Revenue	... ...	19,99,00,000  19,99,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
33	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-  <i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Total Capital</i>	12,00,000	...	12,00,000
	<i>Total Capital</i>	12,00,000	...	12,00,000
34	<i>Revenue</i> 2225 WELFARE OF S.CS.,S.TS. AND OTHER B.CS. 2235 SOCIAL SECURITY AND WELFARE- 2236 NUTRITION-  <i>Capital</i> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE 6225 LOANS FOR WELFARE OF S.CS., S.TS. AND OTHER B.CS.	87,61,60,000 84,38,81,000 97,51,29,000  269,51,70,000  19,36,00,000 ...	... ... ...  ...  ...	87,61,60,000 84,38,81,000 97,51,29,000  269,51,70,000  19,36,00,000 ...
	<i>Total Capital</i>	19,36,00,000	...	19,36,00,000
35	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-  <i>Total Revenue</i>	64,00,000	...	64,00,000
	<i>Total Revenue</i>	64,00,000	...	64,00,000
36	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES 2235 SOCIAL SECURITY AND WELFARE-  <i>Total Revenue</i>	3,00,000 1,72,45,000  1,75,45,000	... 6,55,000  6,55,000	3,00,000 1,79,00,000  1,82,00,000
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES  <i>Total Revenue</i>	50,000	...	50,000
	<i>Total Revenue</i>	50,000	...	50,000
38	<i>Revenue</i> 3451 SECRETARIAT- ECONOMIC SERVICES-  <i>Total Revenue</i>	446,76,00,000	...	446,76,00,000
	<i>Total Revenue</i>	446,76,00,000	...	446,76,00,000
39	<i>Revenue</i> 2425 CO-OPERATION	28,57,49,000	...	28,57,49,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	<b>28,57,49,000</b>	...	<b>28,57,49,000</b>
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION	<b>11,23,09,000</b>	...	<b>11,23,09,000</b>
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	<b>1,30,00,000</b>	...	<b>1,30,00,000</b>
	6425 LOANS FOR COOPERATION-	<b>2,27,04,000</b>	...	<b>2,27,04,000</b>
	<i>Total Capital</i>	<b>14,80,13,000</b>	...	<b>14,80,13,000</b>
40	<i>Revenue</i>			
40	2552 NORTH EASTERN AREAS	<b>113,37,00,000</b>	...	<b>113,37,00,000</b>
	<i>Total Revenue</i>	<b>113,37,00,000</b>	...	<b>113,37,00,000</b>
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	<b>93,13,00,000</b>	...	<b>93,13,00,000</b>
	<i>Total Capital</i>	<b>93,13,00,000</b>	...	<b>93,13,00,000</b>
41	<i>Revenue</i>			
41	3454 CENSUS,SURVEY AND STATISTICS	<b>14,09,46,000</b>	...	<b>14,09,46,000</b>
	<i>Total Revenue</i>	<b>14,09,46,000</b>	...	<b>14,09,46,000</b>
42	<i>Revenue</i>			
42	2216 HOUSING-	<b>2,25,000</b>	...	<b>2,25,000</b>
	3475 OTHER GENERAL ECONOMIC SERVICES	<b>4,23,00,000</b>	...	<b>4,23,00,000</b>
	<i>Total Revenue</i>	<b>4,25,25,000</b>	...	<b>4,25,25,000</b>
43	<i>Revenue</i>			
43	2216 HOUSING-	<b>1,02,00,000</b>	...	<b>1,02,00,000</b>
	2401 CROP HUSBANDRY	<b>240,48,50,000</b>	<b>5,00,000</b>	<b>240,53,50,000</b>
	2415 AGRICULTURAL RESEARCH AND EDUCATION	<b>5,35,00,000</b>	...	<b>5,35,00,000</b>
	2435 OTHER AGRICULTURAL PROGRAMMES	<b>10,58,00,000</b>	...	<b>10,58,00,000</b>
	2701 -MEDIUM IRRIGATION.	<b>50,00,000</b>	...	<b>50,00,000</b>
	2702 MINOR IRRIGATION	<b>134,44,00,000</b>	...	<b>134,44,00,000</b>
	2711 FLOOD CONTROL AND DRAINAGE	<b>28,00,000</b>	...	<b>28,00,000</b>
	<i>Total Revenue</i>	<b>392,65,50,000</b>	<b>5,00,000</b>	<b>392,70,50,000</b>
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	<b>65,00,000</b>	...	<b>65,00,000</b>
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	<b>1,55,00,000</b>	...	<b>1,55,00,000</b>
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	<b>30,00,000</b>	...	<b>30,00,000</b>
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	<b>5,00,000</b>	...	<b>5,00,000</b>

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	88,30,00,000	...	88,30,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	59,22,00,000	...	59,22,00,000
	<i>Total Capital</i>	150,07,00,000	...	150,07,00,000
44	<i>Revenue</i> 2701 -MEDIUM IRRIGATION. 2711 FLOOD CONTROL AND DRAINAGE	...	...	...
		83,00,000	...	83,00,000
	<i>Total Revenue</i>	83,00,000	...	83,00,000
	<i>Capital</i> 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION. 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	...	...	...
		2,68,00,000	...	2,68,00,000
	<i>Total Capital</i>	2,68,00,000	...	2,68,00,000
45	<i>Revenue</i> 2216 HOUSING- 2402 SOIL AND WATER CONSERVATION 2415 AGRICULTURAL RESEARCH AND EDUCATION	66,00,000	...	66,00,000
		172,87,87,000	...	172,87,87,000
		32,13,000	...	32,13,000
	<i>Total Revenue</i>	173,86,00,000	...	173,86,00,000
46	<i>Revenue</i> 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	32,63,00,000	...	32,63,00,000
	<i>Total Revenue</i>	32,63,00,000	...	32,63,00,000
47	<i>Revenue</i> 2216 HOUSING- 2403 ANIMAL HUSBANDRY- 2415 AGRICULTURAL RESEARCH AND EDUCATION	3,61,00,000	...	3,61,00,000
		91,55,28,000	...	91,55,28,000
		2,82,75,000	...	2,82,75,000
	<i>Total Revenue</i>	97,99,03,000	...	97,99,03,000
48	<i>Revenue</i> 2216 HOUSING- 2404 DAIRY DEVELOPMENT 2415 AGRICULTURAL RESEARCH AND EDUCATION	72,00,000	...	72,00,000
		9,90,73,000	...	9,90,73,000
		4,27,000	...	4,27,000
	<i>Total Revenue</i>	10,67,00,000	...	10,67,00,000
49	<i>Revenue</i> 2216 HOUSING- 2405 FISHERIES	12,00,000	...	12,00,000
		21,34,00,000	...	21,34,00,000

(1)	(2)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>	<b>31,00,000</b>	...	<b>31,00,000</b>
	<i>Capital</i>	<b>21,77,00,000</b>	...	<b>21,77,00,000</b>
	<b>4216 CAPITAL OUTLAY ON HOUSING-</b>	<b>10,00,000</b>	...	<b>10,00,000</b>
	<b>4405 CAPITAL OUTLAY ON FISHERIES</b>	<b>2,00,00,000</b>	...	<b>2,00,00,000</b>
		<b>Total Capital</b>	<b>2,10,00,000</b>	...
				<b>2,10,00,000</b>
50	<i>Revenue</i>			
	<b>2406 FORESTRY AND WILDLIFE</b>	<b>135,38,09,589</b>	<b>11,00,000</b>	<b>135,49,09,589</b>
	<b>2415 AGRICULTURAL RESEARCH AND EDUCATION</b>	<b>3,01,08,411</b>	...	<b>3,01,08,411</b>
		<b>Total Revenue</b>	<b>138,39,18,000</b>	<b>11,00,000</b>
	<i>Capital</i>	<b>21,18,00,000</b>	...	<b>21,18,00,000</b>
	<b>4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE</b>			
		<b>Total Capital</b>	<b>21,18,00,000</b>	...
				<b>21,18,00,000</b>
51	<i>Revenue</i>			
	<b>2216 HOUSING-</b>	<b>61,00,000</b>	...	<b>61,00,000</b>
	<b>2401 CROP HUSBANDRY</b>	<b>2,10,00,000</b>	...	<b>2,10,00,000</b>
	<b>2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-</b>	<b>23,45,00,000</b>	...	<b>23,45,00,000</b>
	<b>2505 RURAL EMPLOYMENT.</b>	<b>92,00,00,000</b>	...	<b>92,00,00,000</b>
	<b>2515 OTHER RURAL DEVELOPMENT PROGRAMMES</b>	<b>181,26,72,000</b>	...	<b>181,26,72,000</b>
		<b>Total Revenue</b>	<b>299,42,72,000</b>	...
	<i>Capital</i>	<b>16,28,000</b>	...	<b>16,28,000</b>
	<b>4216 CAPITAL OUTLAY ON HOUSING-</b>	<b>20,00,000</b>	...	<b>20,00,000</b>
	<b>4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -</b>			
		<b>Total Capital</b>	<b>36,28,000</b>	...
				<b>36,28,000</b>
52	<i>Revenue</i>			
	<b>2852 INDUSTRIES</b>	<b>6,48,51,000</b>	...	<b>6,48,51,000</b>
		<b>Total Revenue</b>	<b>6,48,51,000</b>	...
	<i>Capital</i>	<b>5,00,00,000</b>	...	<b>5,00,00,000</b>
	<b>4854 CAPITAL OUTLAY ON CEMENT</b>	<b>26,00,000</b>	...	<b>26,00,000</b>
	<b>4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.</b>	<b>10,00,000</b>	...	<b>10,00,000</b>
	<b>6885 Other Loans to Industries and Minerals</b>			
		<b>Total Capital</b>	<b>5,36,00,000</b>	...
				<b>5,36,00,000</b>

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
53	<i>Revenue</i> 2851 VILLAGE AND SMALL INDUSTRIES-  <i>Capital</i> 4851 Capital Outlay on Village and Small Industries. 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	<b>50,02,00,000</b>	...	<b>50,02,00,000</b>
	<i>Total Revenue</i>	<b>50,02,00,000</b>	...	<b>50,02,00,000</b>
	<i>Total Capital</i>	...	...	...
54	<i>Revenue</i> 2851 VILLAGE AND SMALL INDUSTRIES-  <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 4851 Capital Outlay on Village and Small Industries. 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	<b>28,02,49,000</b>	...	<b>28,02,49,000</b>
	<i>Total Revenue</i>	<b>28,02,49,000</b>	...	<b>28,02,49,000</b>
	<i>Total Capital</i>	<b>7,04,00,000</b>	...	<b>7,04,00,000</b>
55	<i>Revenue</i> 2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES  <i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING- 4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL	<b>34,45,00,000</b>	...	<b>34,45,00,000</b>
	<i>Total Revenue</i>	<b>34,45,00,000</b>	...	<b>34,45,00,000</b>
	<i>Total Capital</i>	...	...	...
56	<i>Revenue</i> 3054 ROADS AND BRIDGES  <i>Capital</i> 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	<b>140,30,00,000</b>	...	<b>140,30,00,000</b>
	<i>Total Revenue</i>	<b>140,30,00,000</b>	...	<b>140,30,00,000</b>
	<i>Total Capital</i>	<b>341,30,96,000</b>	...	<b>341,30,96,000</b>
57	<i>Revenue</i> 3452 TOURISM  <i>Capital</i>	<b>24,26,00,000</b>	...	<b>24,26,00,000</b>
	<i>Total Revenue</i>	<b>24,26,00,000</b>	...	<b>24,26,00,000</b>

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<b>4059 CAPITAL OUTLAY ON PUBLIC WORKS.</b>	...	...	...
	<b>5452 CAPITAL OUTLAY ON TOURISM</b>	<b>11,00,000</b>	...	<b>11,00,000</b>
	<b>7452 Loans for Tourism.</b>	...	...	...
	<i>Total Capital</i>	<b>11,00,000</b>	...	<b>11,00,000</b>
58	<i>Revenue</i> <b>3606 AID MATERIALS AND EQUIPMENTS-</b>	...	...	...
	<i>Total Revenue</i>	...	...	...
59	<i>Capital</i> <b>5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS</b>	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i> <b>6003 INTERNAL DEBT OF THE STATE GOVERNMENT</b>	...	<b>198,72,03,000</b>	<b>198,72,03,000</b>
	<i>Total Capital</i>	...	<b>198,72,03,000</b>	<b>198,72,03,000</b>
	<i>Capital</i> <b>6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT</b>	...	<b>20,87,25,000</b>	<b>20,87,25,000</b>
	<i>Total Capital</i>	...	<b>20,87,25,000</b>	<b>20,87,25,000</b>
60	<i>Capital</i> <b>7610 LOANS TO GOVERMENT SERVANTS ETC..</b>	<b>15,86,00,000</b>	...	<b>15,86,00,000</b>
	<i>Total Capital</i>	<b>15,86,00,000</b>	...	<b>15,86,00,000</b>
61	<i>Capital</i> <b>7615 MISCELLANEOUS LOANS</b>	...	...	...
	<i>Total Capital</i>	...	...	...
62	<i>Capital</i> <b>7810 INTER-STATE SETTLEMENT</b>	...	...	...
	<i>Total Capital</i>	...	...	...
63	<i>Capital</i> <b>7999 APPROPRIATION TO THE CONTINGENCY FUND</b>	...	...	...
	<i>Total Capital</i>	...	...	...

(1)	(2)	(3)		
Grant No.	<b>Services &amp; Purposes (Major Heads)</b>	<b>Sums not exceeding</b>		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<b>TOTAL</b>	<b>7013,68,25,000</b>	<b>587,40,42,000</b>	<b>7601,08,67,000</b>

**L. M. SANGMA,**  
 Secretary to the Government of Meghalaya,  
 Law Department.